

Contul de Profit si Pierderi - Buget 2013	Profit and Loss - Budget 2013
Societatea: ZENTIVA SA	Company: Zentiva S.A.
Moneda: Milioane RON	Currency: Million RON
Perioada: 2013	Period: year 2013

		Total Buget 2013	Total Actual 2012
Vanzari nete	Sales Revenue, Net	300,2	260,8
Taxa claw-back	Claw-back	(8,1)	(5,7)
Cost de Productie	Costs of Goods Sold	(147,2)	(128,2)
Profitabilitate marginala	Gross Profit	144,8	127,0
<i>% Profitabilitate marginala</i>	<i>Margin</i>	48%	49%
Cheltuieli de Vanzari si Marketing	Selling Expenses	(55,0)	(57,7)
Cheltuieli Generale si Administrative	General and Administrative Expenses	(25,5)	(27,4)
Cheltuieli de Cercetare si Dezvoltare	Research and Development	(5,3)	(3,1)
Rezultat din Exploatare	Income From Operations	59,0	38,7
Rezultat financiar net	Other Financial Gains and Losses, net	3,0	2,7
Profit brut	Income Before Taxes	62,0	41,4
Cheltuieli cu impozitul pe profit	Income Tax	(14,0)	(9,4)
Profit net	Net Income	47,9	32,1