

<b>Contul de Profit si Pierderi - Buget 2016</b>	<b>Profit and Loss - Budget 2016</b>
<b>Societatea:</b> ZENTIVA SA	Company: Zentiva S.A.
<b>Moneda:</b> Milioane RON	Currency: Million RON
<b>Perioada:</b> 2016	Period: year 2016

		<b>Total Buget 2016</b>
<b>Vanzari nete</b>	<b>Sales Revenue, Net</b>	427
Taxa claw-back	Claw-back	(14)
Cost de Productie	Costs of Goods Sold	(257)
Distributie	Distribution	(6)
<b>Profitabilitate marginala</b>	<b>Gross Profit</b>	<b>148.9</b>
<i>% Profitabilitate marginala</i>	<i>Margin</i>	35%
Cheltuieli de Vanzari si Marketing	Selling Expenses	(46.6)
Cheltuieli Generale si Administrative	General and Administrative Expenses	(13.2)
Cheltuieli de Cercetare si Dezvoltare	Research and Development	(7.4)
Cheltuieli Intercompany	Intercompany expenses	(14.4)
<b>Rezultat din Exploatare</b>	<b>Income From Operations</b>	<b>67.24</b>
Rezultat financiar net	Other Financial Gains and Losses, net	(0.1)
<b>Profit brut</b>	<b>Income Before Taxes</b>	<b>67.1</b>
Cheltuieli cu impozitul pe profit	Income Tax	(12.9)
<b>Profit net</b>	<b>Net Income</b>	<b>54.2</b>