

Millioane RON

		Buget 2020
Vanzari nete	Sales Revenue, Net	583.8
Taxa claw-back	Claw-back	(63.9)
Cost de Productie	Costs of Goods Sold	(349.0)
Distributie	Distribution	(5.7)
Profitabilitate marginala	Gross Profit	165.2
<i>% Profitabilitate marginala</i>	<i>Margin</i>	28.3%
Cheltuieli de Vanzari si Marketing	Selling Expenses	(49.7)
Cheltuieli Generale si Administrative	General and Administrative Expenses	(11.9)
Cheltuieli de Cercetare si Dezvoltare	Research and Development	(6.3)
Cheltuieli Intercompany	Intercompany expenses	(8.5)
Rezultat din Exploatare	Income From Operations	88.8
Rezultat financiar net	Other Financial Gains and Losses, net	6.0
Profit brut	Income Before Taxes	94.8
Cheltuieli cu impozitul pe profit	Income Tax	(15.2)
Profit net	Net Income	79.6

Buget 2019
536.7
(53.5)
(328.4)
(5.1)
149.6
27.9%
(43.0)
(11.2)
(6.5)
(4.6)
84.3
(0.1)
84.2
(13.5)
70.7