

<b>Societatea: ZENTIVA SA</b>	<b>Company: Zentiva S.A.</b>	<b>Buget 2021 Mil RON</b>
<b>Vanzari nete</b>	<b>Sales Revenue, Net</b>	680.6
Taxa claw-back	Claw-back	(62.0)
Cost de Productie	Costs of Goods Sold	(411.5)
Distributie	Distribution	(10.9)
<b>Profitabilitate marginala</b>	<b>Gross Profit</b>	<b>196.2</b>
<i>% Profitabilitate marginala</i>	<i>Margin</i>	29%
Cheltuieli de Vanzari si Marketing	Selling Expenses	(66.1)
Cheltuieli Generale si Administrative	General and Administrative Expenses	(19.7)
Cheltuieli de Cercetare si Dezvoltare	Research and Development	(7.3)
Cheltuieli Intercompany, net	Intercompany expenses, net	(1.7)
<b>Rezultat din Exploatare</b>	<b>Income From Operations</b>	<b>101.4</b>
Rezultat financiar net	Other Financial Gains and Losses, net	7.0
<b>Profit brut</b>	<b>Income Before Taxes</b>	<b>108.4</b>
Cheltuieli cu impozitul pe profit	Income Tax	(19.5)
<b>Profit net</b>	<b>Net Income</b>	<b>88.9</b>