



Milioane RON		Buget 2023 Mii RON Zentiva SA
Vanzari nete	Sales Revenue, Net	856.4
Taxa claw-back	Claw-back	(56.4)
Cost de Productie	Costs of Goods Sold	(544.2)
Distributie	Distribution	(12.8)
Profitabilitate marginala	Gross Profit	243.0
<i>% Profitabilitate marginala</i>	<i>Margin</i>	28.4%
Cheltuieli de Vanzari si Marketing	Selling Expenses	(60.0)
Cheltuieli Generale si Administrative	General and Administrative Expenses	(20.1)
Cheltuieli de Cercetare si Dezvoltare	Research and Development	(2.6)
Cheltuieli Intercompany	Intercompany expenses	(62.0)
Rezultat din Exploatare	Income From Operations	98.3
Rezultat financiar net	Other Financial Gains and Losses, net	25.7
Profit brut	Income Before Taxes	124.0
Cheltuieli cu impozitul pe profit	Income Tax	(22.3)
Profit net	Net Income	101.7