



		Buget 2024 Mii RON Zentiva SA
Venituri nete	Revenue, Net	1,139.5
Taxa claw-back	Claw-back	(64.2)
Cost de Productie	Costs of Goods Sold	(663.5)
Distributie	Distribution	(15.1)
Profitabilitate marginala	Gross Profit	396.8
<i>% Profitabilitate marginala</i>	<i>Margin</i>	34.8%
Cheltuieli de Vanzari si Marketing	A&P and Sales	(81.0)
Cheltuieli Generale si Administrative	General and Administrative	(17.6)
Cheltuieli de Cercetare si Dezvoltare	Research and Development	(11.1)
Cheltuieli Intercompany	Intercompany	(57.8)
Rezultat din Exploatare	Income From Operations	229.2
Rezultat financiar net	Other Financial Gains and Losses, net	29.2
Profit brut	Income Before Taxes	258.4
Cheltuieli cu impozitul pe profit	Income Tax	(43.9)
Profit net	Net Income	214.5