

ZENTIVA

Contul de Profit si Pierderi - Buget 2011	Profit and Loss - Budget 2011
Societatea: ZENTIVA SA	Company: Zentiva S.A.
Moneda: Milioane RON	Currency: Million RON
Perioada: 2011	Period: year 2011

		Total Buget 2011
Vanzari nete	Sales Revenue, Net	245.863
Cost de Productie	Costs of Goods Sold	(109.969)
Profitabilitate marginala	Gross Profit	135.894
% Profitabilitate marginala	Margin	55%
Cheltuieli de Vanzari si Marketing	Selling Expenses	(53.406)
Cheltuieli Generale si Administrative	General and Administrative Expenses	(24.830)
Cheltuieli de Cercetare si Dezvoltare	Research and Development	(4.352)
Rezultat din Exploatare	Income From Operations	53.306
Rezultat financiar net	Other Financial Gains and Losses, net	6.305
Profit brut	Income Before Taxes	59.611
Cheltuieli cu impozitul pe profit	Income Tax	(10.134)
Profit net	Net Income	49.477