



Milioane RON		Buget 2022 Mil RON
Vanzari nete	Sales Revenue, Net	718.4
Taxa claw-back	Claw-back	(70.5)
Cost de Productie	Costs of Goods Sold	(442.6)
Distributie	Distribution	<u>(11.7)</u>
Profitabilitate marginala	Gross Profit	193.6
<i>% Profitabilitate marginala</i>	<i>Margin</i>	27%
Cheltuieli de Vanzari si Marketing	Selling & Marketing Expenses	(53.0)
Cheltuieli Generale si Administrative	General and Administrative Expenses	(17.9)
Cheltuieli de Cercetare si Dezvoltare	Research and Development	(7.3)
Cheltuieli Intercompany	Intercompany expenses	<u>(30.0)</u>
Rezultat din Exploatare	Income From Operations	85.3
Rezultat financiar net	Other Financial Gains and Losses, net	22.4
Profit brut	Income Before Taxes	107.7
Cheltuieli cu impozitul pe profit	Income Tax	(19.4)
Profit net	Net Income	88.3